

American Miniature Horse Association

Budget Overview: 2024 Budget - FY24 P&L

January - December 2024

	TOTAL
Income	
4100 REGISTRATION INCOME	306,800.00
4200 MEMBERSHIP FEE INCOME	139,500.00
4300M - WORLD SHOW INCOME	341,600.00
4301M - EASTERN REGIONAL INCOME	49,960.00
4302M - CENTRAL REGIONALS INCOME	50,730.00
4303M - WESTERN REGIONALS INCOME	34,760.00
4480 LICENCED OFFICIALS INCOME	5,550.00
4500 - MARKETING/PUBLICATION INCOME	500.00
4900 OTHER SHOW INCOME	8,700.00
4940 Donation to AMHA	0.00
4980 ANNUAL MEETING INCOME	6,200.00
4985 ROYALTIES INCOME	600.00
4990 OTHER INCOME	28,300.00
Total Income	\$973,200.00
GROSS PROFIT	\$973,200.00
Expenses	
5000 World Show Expense	283,200.00
5100 Eastern Regional Show Expense	46,275.00
5200 Central Regional Show Expense	39,750.00
5300 Western Regional Show Expense	36,300.00
5500 Employee Related Expense	266,820.00
6000 Professional Fees	17,500.00
6025 Bank Fees/Interest Expense	20,300.00
6100 Awards/Show Expense	3,000.00
6200 Publication/Marketing Expense	9,300.00
7400 Licenced Officials Expense	4,250.00
7700 International Expense	9,100.00
7800 Meeting/Election Expenses	17,200.00
7900 Member & Registration Expense	45,150.00
8100 Tax Expense	11,000.00
9100 Insurance Expense	44,000.00
9200 Computer Expenses	30,500.00
9300 Dues & subscriptions	75.00
9400 Office Equipment	17,000.00
9500 Utilities Expense	29,300.00
9600 Office Expense	20,500.00
9700 Repair & Maintenance Expense	13,000.00
Total Expenses	\$963,520.00
NET OPERATING INCOME	\$9,680.00
Other Income	
Interest Earned	200.00
Late Fee Income	200.00
Total Other Income	\$400.00

American Miniature Horse Association

Budget Overview: 2024 Budget - FY24 P&L

January - December 2024

	TOTAL
NET OTHER INCOME	\$400.00
NET INCOME	\$10,080.00