

Company name: American Miniature Horse Association

Budget name: 2026 Budget

Budget type: Profit and loss

Period: FY 2026 (Jan 2026 - Dec 2026)

Consolidated

Accounts	Budget totals
4110.1 REGISTRATION - WEANLING	\$34000.00
4113 >12MOS-24MOS Member	\$5200.00
4114 Over 24MOS - Member	\$5700.00
4115 Gelding - Member	\$1500.00
4116 Progeny Mare	\$500.00
4117 Progeny Stallion	\$500.00
4118 Progeny Gelding	\$0.00
4131 Owner Transfer Late Member	\$11000.00
4132 Owner Transfer Gelding - Member	\$0.00
4134 Owner Transfer - Member	\$23000.00
4136 Owner Transfer Late - Non-Member	\$1800.00
4137 Owner Transfer Gelding - Non-Member	\$0.00
4140 Permanent Mare - Member	\$7925.00
4141 Permanent Stallion	\$8040.00
4142 Permanent Gelding	\$490.00
4144 Permament Mare NM	\$750.00
4145 Permament Stallion NM	\$250.00
4146 Permament Geldings NM	\$260.00
4147 Reinstate Mare	\$11050.00
4148 Reinstate Stallion	\$9720.00
4149 Reinstate Geldings	\$780.00
4150 Hardship Mare	\$18000.00
4151 Hardship Stallion	\$14600.00
4152 Hardship Gelding	\$3500.00
4160 BDNA Typing	\$41895.00
4160R BL/D Other US Lab	\$100.00
4163 Genotyping Certificate	\$20.00
4164 A.I Permit M	\$100.00
4167 Embryo Transfer	\$200.00
4170 Lease Fee	\$1300.00
4171 Expediting Fee	\$12000.00
4174 Member Stallion Report Filing Fee	\$10420.00
4175 Non-Member Stallion Report Filing Fee	\$500.00
4176 Member Late Stallion Report Filing	\$5000.00
4177 Non-Member Late Stallion Report Fee	\$300.00
4178 Late / Amended Mare	\$3000.00
4180 Farm Prefix / Suffix	\$1500.00
4184 Query Pedigree	\$5.00
4190 Duplicate Registration Member	\$750.00
4191 Duplicate Registration Non Member	\$200.00
4197 Postage / Shipping	\$400.00
<b>Total 4100 REGISTRATION INCOME</b>	<b>\$236255.00</b>
4200 MEMBERSHIP FEE INCOME	\$996.08
4210 New Member	\$19920.00
4211 Renew Member	\$86105.00
4215 Youth Member	\$1620.00
4230 Membership Registration - Club	\$505.00
4242 Rule Book	\$664.00
4314 Associate Member	\$3760.00
4494 Amateur Cards	\$8615.51
4495 Open Show Cards	\$1425.00

Accounts	Budget totals
4720 Studbook Online	\$1200.00
<b>Total 4200 MEMBERSHIP FEE INCOME</b>	<b>\$124810.59</b>
4482 Judges Clinic	\$4000.00
4485 Judges - New	\$100.00
4486 Judges - Renewal	\$3500.00
4488 Measuring Card fees	\$100.00
4489 Steward Cards	\$250.00
<b>Total 4480 LICENCED OFFICIALS INCOME</b>	<b>\$7950.00</b>
4460 Show approvals	\$2400.00
4465 Show surcharge	\$4500.00
4470 Show Honor Roll/s Results	\$0.00
4497 Permanent measurement card	\$2425.00
4752 AOTE Opt Out	\$100.00
<b>Total 4900 OTHER SHOW INCOME</b>	<b>\$9425.00</b>
4908 4908-Development Fund	\$725.00
4910 AN/Mt CONVENTION FEE - ANL MTG	\$3500.00
4915 Annual Meeting Banquet Tickets	\$3300.00
4920 Annual Meeting Misc. Income	\$8000.00
<b>Total 4980 ANNUAL MEETING INCOME</b>	<b>\$14800.00</b>
4906 - Royalties - Gas & Oil	\$150.00
<b>Total 4985 ROYALTIES INCOME</b>	<b>\$150.00</b>
4199 Service/Fee Income	\$500.00
49000TH Forms/fax/misc Income	\$3500.00
4940 Donation to AMHA	\$2783.73
Credit Card Processing Fees	\$16000.00
<b>Total 4990 OTHER INCOME</b>	<b>\$22783.73</b>
4304 Sponsor Heritage Grand	\$1500.00
4310W World NS Open Entry	\$40000.00
4312 World Amateur Entry	\$30000.00
4320W World NS Youth Entry	\$15000.00
4325 World futurity entry fee	\$3000.00
4340W World Substitute/Late/Add	\$4000.00
4341 P2P/WS Hardship	\$16000.00
4350W World NS Stalls	\$98000.00
4355W World Horse Office Fee	\$12000.00
4360W World Commercial Exhibitor	\$1500.00
4380 World Drug Testing	\$8000.00
4391 World Catalog	\$2000.00
4393 World Webcam	\$2525.00
4396W World Texas Event Fund	\$40000.00
4400W World Class Sponsor/Award Sponsor	\$21000.00
4450W Misc. World Income	\$12000.00
4455 Duplicate Trophies	\$200.00
WS Sponsor - Hospitality/Other	\$4500.00
<b>Total 4300M - WORLD SHOW INCOME</b>	<b>\$311225.00</b>
4300E Eastern Amateur Entry	\$5000.00
4310E Eastern Open Entry	\$12000.00
4320E Eastern Youth Entry	\$1800.00
4330E Eastern Late Entry	\$200.00
4340E Eastern Substitute	\$500.00
4350E Eastern Stalls	\$15000.00
4355E Eastern Horse Office Fee	\$3800.00
4370E Eastern Shavings	\$3200.00
4400E Eastern Award Sponsor	\$750.00
4450E Eastern Misc. Income	\$4000.00
<b>Total 4301M - EASTERN REGIONAL INCOME</b>	<b>\$46250.00</b>

Accounts	Budget totals
4300C Central Amateur Entry	\$6000.00
4310C Central Open Entry	\$10000.00
4320C Central Youth Entry	\$3500.00
4330C Central Late Entry	\$300.00
4340C Central Sub/Add	\$250.00
4350C Central Stalls	\$16000.00
4355C Central Horse Office Fee	\$3500.00
4400C Central Award Sponsor	\$1500.00
4450C Central Misc. Income	\$1000.00
<b>Total 4302M - CENTRAL REGIONALS INCOME</b>	<b>\$42050.00</b>
4300 Western Amateur Entry	\$3000.00
4310 Western Open Entry	\$6000.00
4320 Western Youth Entry	\$900.00
4330 Western Late Entry	\$100.00
4340 Western Substitute	\$200.00
4350 Western Stalls	\$9000.00
4355 Western Office Fee	\$2000.00
4400 Western Award Sponsor	\$7850.00
4450 Western Misc. Income	\$1500.00
<b>Total 4303M - WESTERN REGIONALS INCOME</b>	<b>\$30550.00</b>
4500 - MARKETING/PUBLICATION INCOME	\$520.00
4725 AMHA Web Site	\$250.00
4730 Promotional items	\$2800.00
4261 - Donation to Promotions	\$1400.00
<b>Total 4500 - MARKETING/PUBLICATION INCOME</b>	<b>\$4970.00</b>
<b>Total 4750 - Amateur/AOTE INCOME</b>	<b>\$0.00</b>
<b>Total 4754 - YOUTH INCOME</b>	<b>\$0.00</b>
<b>Total 4800M - FUTURITY INCOME</b>	<b>\$0.00</b>
PayPal Sales	\$11110.86
Services	\$512.53
<b>Total Income</b>	<b>\$853567.71</b>
<b>Total Channel adjustments</b>	<b>\$0.00</b>
<b>Total Cost of Goods Sold</b>	<b>\$0.00</b>
8000WLD Advertising - World	\$500.00
8100WLD Awards & trophies - WORLD	\$59000.00
8122WLD Heritage Prize Money Disbursement	\$1000.00
8151WLD World Show Supplies - Office	\$1000.00
8155WLD WS Webcast Expense	\$13000.00
8160WLD World Show Technical	\$10200.00
8165WLD World Show Security	\$4200.00
8220WLD Crew Concessions/ Food WLD	\$2000.00
8230WLD Decor & signs - WORLD	\$2500.00
8250WLD Equipment rental - WORLD	\$750.00
8260WLD WLD Facility - WORLD	\$82826.00
8265 WLD Event Fund	\$3000.00
8266WLD Center Ring - World	\$3400.00
8270WLD Judges fee - WORLD	\$10000.00
8272WLD Judges Per Diem WLD	\$625.00
8275WLD Judges expense - WORLD	\$7200.00
8276WLD Judges Cards WLD	\$145.00
8277WLD Program Printing	\$3700.00
8280WLD Contract Labor - WORLD	\$24950.00
8281WLD Contract Labor Per Diem - WLD	\$2800.00
8282WLD Contract Labor Travel - WLD	\$14000.00
8290 WLD, Show Manager Fee	\$10000.00
8311WLD AMHA Staff Per Diem WLD	\$500.00

Accounts	Budget totals
8312WLD AMHA Staff Travel WLD	\$2000.00
8320WLD WLD Postage - WORLD	\$250.00
8321 Drug Testing World Show	\$4550.00
8357WLD Exhibitor Back Numbers - WLD	\$200.00
8372 WLD, Move In/ Move Out	\$2000.00
8390 WLD, Other Expenses	\$2500.00
8391 World Show Pay To Play Payout	\$13292.28
<b>Total 5000 World Show Expense</b>	<b>\$282088.28</b>
8100EAS Awards & trophies - EAST	\$3000.00
8260EAS Facility - EAST	\$22000.00
8270EAS Judges fee - EAST	\$1050.00
8272EAS Judges Per Diem EAS	\$90.00
8275EAS Judges expense - EAST	\$1300.00
8280EAS Contract Labor - EAST	\$5800.00
8281EAS Contract Labor Per Diem - EAS	\$510.00
8282EAS Contract Labor Travel - EAS	\$1400.00
EAS Other Expenses	\$200.00
Shavings - Eastern	\$3400.00
<b>Total 5100 Eastern Regional Show Expense</b>	<b>\$38750.00</b>
8100CTL Awards & trophies - CENTRAL	\$2000.00
8260CTL Facility - CENTRAL	\$18700.00
8270CTL Judges fee - CENTRAL	\$1050.00
8272CTL Judges Per Diem	\$90.00
8275CTL Judges expense - CENTRAL	\$2000.00
8280CTL Contract Labor - CENTRAL	\$7000.00
8281CTL Contract Labor Per Diem - CTL	\$540.00
8282CTL Contract Labor Travel - CTL	\$3000.00
8311CTL AMHA Staff Per Diem	\$225.00
8312CTL AMHA Staff Travel	\$200.00
CTL, OTHER EXPENSES	\$300.00
<b>Total 5200 Central Regional Show Expense</b>	<b>\$35105.00</b>
8100WES Awards & trophies - WEST	\$2200.00
8260WES Facility - WEST	\$15000.00
8270WES Judges Fee - WEST	\$1050.00
8272WES Judges Per Diem WES	\$90.00
8275WES Judges expense - WEST	\$1700.00
8280WES Contract labor - WEST	\$5550.00
8281WES Contract Labor Per Diem - WES	\$600.00
8282WES Contract Labor Travel - WES	\$3700.00
WES Other Expenses	\$900.00
<b>Total 5300 Western Regional Show Expense</b>	<b>\$30790.00</b>
5010 Salaries & Wages	\$207000.00
5101 Payroll Taxes	\$15000.00
6023-BUS, Travel Staff	\$700.00
BUS Health Insurance - BUS	\$7000.00
Office Parties - Meals	\$600.00
Payroll Expenses	\$4400.00
<b>Total 5500 Employee Related Expense</b>	<b>\$234700.00</b>
5500BUS Contract Services BUS	\$17000.00
6010 Accounting Expense	\$2450.00
6360 BUS, Legal Fees	\$5000.00
<b>Total 6000 Professional Fees</b>	<b>\$24450.00</b>
6021 Credit card fees	\$15000.00
PayPal Fees	\$600.00
<b>Total 6025 Bank Fees/Interest Expense</b>	<b>\$15600.00</b>
<b>Total 6100 Awards/Show Expense</b>	<b>\$0.00</b>

Accounts	Budget totals
6340MEM Web site expense	\$2200.00
6355 Mini Moolah Redeemed	\$500.00
8700MKT MKT Marketing & PR	\$4500.00
8735MKT Advertising/Publicity - MKT	\$250.00
6300-MKT - Promotional Items to sell	\$4000.00
<b>Total 6200 Publication/Marketing Expense</b>	<b>\$11450.00</b>
8380AMA AMA Honor Roll Buckles/Awards	\$3819.71
<b>Total 7100 Amateur Expense</b>	<b>\$3819.71</b>
8380YTH Honor Roll Buckles YTH	\$2624.17
<b>Total 7200 Youth Expense</b>	<b>\$2624.17</b>
6371 LOC Testing Software	\$1500.00
8412JUD Judges Awards & Trophies	\$300.00
8430JUD Judges Clinic Facilitator	\$500.00
<b>Total 7400 Licenced Officials Expense</b>	<b>\$2300.00</b>
<b>Total 7500 Futurity Expense</b>	<b>\$0.00</b>
<b>Total 7600 Gelding Incentive Fund Expense</b>	<b>\$0.00</b>
8750MKT MKT USLGE Consultant Expense	\$3000.00
USLGE Dues	\$6050.00
<b>Total 7700 International Expense</b>	<b>\$9050.00</b>
7050BOD BOD Presidents expense	\$500.00
7085 Election Software	\$50.00
7300ANM ANM Annual Meeting - Facility	\$2300.00
7305ANM ANM Annual Meeting - Awards	\$500.00
7310ANM ANM Annual Meeting - Staff Expenses	\$1000.00
7315ANM ANM Annual Meeting - Supplies	\$500.00
7317ANM ANM Banquet & Break Food	\$5600.00
7325ANM Annual Meeting - Staff Travel	\$1000.00
<b>Total 7800 Meeting/Election Expenses</b>	<b>\$11450.00</b>
8600REG 8600-REG Genetic testing - REG	\$24000.00
8745MEM MEM AMHA Rule Book	\$2700.00
6375 - REG CERT	\$600.00
<b>Total 7900 Member &amp; Registration Expense</b>	<b>\$27300.00</b>
6400BUS BUS Property Taxes - BUS	\$11000.00
<b>Total 8100 Tax Expense</b>	<b>\$11000.00</b>
6330BUS Insurance - Business	\$41000.00
<b>Total 9100 Insurance Expense</b>	<b>\$41000.00</b>
6100BUS Computer Software	\$9800.00
6110BUS Computer hardware	\$500.00
6112BUS Computer maintenance BUS	\$14000.00
<b>Total 9200 Computer Expenses</b>	<b>\$24300.00</b>
6310BUS Dues and subscriptions BUS	\$350.00
<b>Total 9300 Dues &amp; subscriptions</b>	<b>\$350.00</b>
6320AMA BUS Equipment lease/rental	\$16000.00
<b>Total 9400 Office Equipment</b>	<b>\$16000.00</b>
6340BUS Internet Access BUS	\$2300.00
6380 BUS Utilities	\$17000.00
6720 BUS Telephone	\$6000.00
<b>Total 9500 Utilities Expense</b>	<b>\$25300.00</b>
6370BUS BUS Postage - Business Office	\$9000.00
6700BUS BUS Office Supplies - Business	\$9500.00
<b>Total 9600 Office Expense</b>	<b>\$18500.00</b>
6500 BUS Repair/maintenance building	\$10000.00
<b>Total 9700 Repair &amp; Maintenance Expense</b>	<b>\$10000.00</b>
<b>Total 9800 Other Expenses</b>	<b>\$0.00</b>
<b>Total Channel expenses</b>	<b>\$0.00</b>
Employee Reimbursement	\$1600.00

Accounts	Budget totals
<b>Total Expense</b>	<b>\$877527.16</b>
Interest Earned	\$20.00
Late Fee Income	\$430.00
<b>Total Other Income</b>	<b>\$450.00</b>
<b>Total Other Expense</b>	<b>\$0.00</b>
<b>Total Net Income</b>	<b>\$-23509.45</b>

Tuesday, March 17, 2026 at 6:42 AM CDT