

Company name: American Miniature Horse Association

Budget name: 2025 Budget

Budget type: Profit and loss

Period: FY 2025 (Jan 2025 - Dec 2025)

Consolidated

Accounts	Budget totals
Income	
4100 REGISTRATION INCOME	
4110 Birth - 4 months - Member	\$18000.00
4111 >4MOS-8MOS - Member	\$15000.00
4112 >8MOS-12MOS Member	\$6000.00
4113 >12MOS-24MOS Member	\$4500.00
4114 Over 24MOS - Member	\$5500.00
4115 Gelding - Member	\$1600.00
4116 Progeny Mare	\$1300.00
4117 Progeny Stallion	\$0.00
4118 Progeny Gelding	\$0.00
4131 Owner Transfer Late Member	\$9000.00
4132 Owner Transfer Gelding - Member	\$2200.00
4134 Owner Transfer - Member	\$22000.00
4136 Owner Transfer Late - Non-Member	\$1700.00
4137 Owner Transfer Gelding - Non-Member	\$5000.00
4140 Permanent Mare - Member	\$8500.00
4141 Permanent Stallion	\$7500.00
4142 Permanent Gelding	\$450.00
4144 Permament Mare NM	\$900.00
4145 Permament Stallion NM	\$600.00
4146 Permament Geldings NM	\$200.00
4147 Reinstate Mare	\$9000.00
4148 Reinstate Stallion	\$7000.00
4149 Reinstate Geldings	\$500.00
4150 Hardship Mare	\$19000.00
4151 Hardship Stallion	\$11500.00
4152 Hardship Gelding	\$3500.00
4153 Amnesty Mare	\$0.00
4154 Amnesty Stallion	\$0.00
4155 Registration Complaint Fee	\$0.00
4156 Amnesty Gelding	\$0.00
4160 BDNA Typing	\$46000.00
4160R BL/D Other US Lab	\$0.00
4163 Genotyping Certificate	\$0.00
4164 A.I Permit M	\$100.00
4166 Proof Of Stallion	\$0.00
4167 Embryo Transfer	\$0.00
4170 Lease Fee	\$1000.00
4171 Expediting Fee	\$9000.00
4174 Member Stallion Report Filing Fee	\$10500.00
4175 Non-Member Stallion Report Filing Fee	\$0.00
4176 Member Late Stallion Report Filing	\$5000.00
4177 Non-Member Late Stallion Report Fee	\$300.00
4178 Late / Amended Mare	\$3500.00
4180 Farm Prefix / Suffix	\$2000.00
4184 Query Pedigree	
4184R Get Report	
4185 Produce Report	
4186 Inspection Fee	
4190 Duplicate Registration Member	\$750.00

Accounts	Budget totals
4191 Duplicate Registration Non Member	\$150.00
4197 Postage / Shipping	\$200.00
4160-REG BLOOD TYPING	
4160-REG DNA TYPING	\$500.00
4162-REG BLTY TO DNA	
Emailed Photo Fee	
<b>Total 4100 REGISTRATION INCOME</b>	<b>\$239450.00</b>
4200 MEMBERSHIP FEE INCOME	
4210 New Member	\$19000.00
4211 Renew Member	\$87000.00
4212 Late Member	
4213 Membership Replacement Card	
4215 Youth Member	\$1700.00
4230 Membership Registration - Club	\$900.00
4240 Breeders List	\$0.00
4242 Rule Book	\$400.00
4314 Associate Member	\$4000.00
4493 Amateur Card at Show	
4494 Amateur Cards	\$8000.00
4495 Open Show Cards	\$1500.00
4720 Studbook Online	\$900.00
<b>Total 4200 MEMBERSHIP FEE INCOME</b>	<b>\$123400.00</b>
4480 LICENCED OFFICIALS INCOME	
4482 Judges Clinic	
4483 Judge's Pin	
4485 Judges - New	\$100.00
4486 Judges - Renewal	\$5750.00
4488 Measuring Card fees	\$200.00
4489 Steward Cards	\$300.00
<b>Total 4480 LICENCED OFFICIALS INCOME</b>	<b>\$6350.00</b>
4820FUT Futurity admin fee	
4900 OTHER SHOW INCOME	
4454 GIF NOM Youth	
4460 Show approvals	\$2500.00
4465 Show surcharge	\$4000.00
4470 Show Honor Roll/s Results	
4475 Show Placement cards	
4477 PROSHO (WINDOWS)	
4497 Permanent measurement card	\$1400.00
4752 AOTE Opt Out	\$100.00
4454 - REG GIF NOM Amateur	
4454 - REG GIF NOM Open	
NMIS	
<b>Total 4900 OTHER SHOW INCOME</b>	<b>\$8000.00</b>
4908 4908-Development Fund	
4920AMA Interest Income - Amateur	
4931OTH Interest income - Sinking	
4932OTH Interest income - Retirement FFB	
4933OTH 4933-OTH Interest income - FNB Operating	
4934OTH Interest Income - EDJ	
4936OTH 4936-OTH Interest Income - CD's	
4950OTH Gain/Loss on investment	
4980 ANNUAL MEETING INCOME	
4910 AN/Mt CONVENTION FEE - ANL MTG	\$3250.00
4915 Annual Meeting Banquet Tickets	\$3750.00
4920 Annual Meeting Misc. Income	\$0.00

Accounts	Budget totals
<b>Total 4980 ANNUAL MEETING INCOME</b>	<b>\$7000.00</b>
4985 ROYALTIES INCOME	
4906 - Royalties - Gas & Oil	\$200.00
4907 - Royalties - Website	
<b>Total 4985 ROYALTIES INCOME</b>	<b>\$200.00</b>
4990 OTHER INCOME	
4199 Service/Fee Income	\$5000.00
4220 Work Order Processing Fee	
49000TH Forms/fax/misc Income	\$500.00
4901 Tribute To Tradition Auction	
4903 PayPal Processing Fees	
49050TH 4905-OTH Misc Income	
4940 Donation to AMHA	\$125.00
2018 Adjustments	
4905 2017 Adjustment Income	
Credit Card Processing Fees	\$15000.00
<b>Total 4990 OTHER INCOME</b>	<b>\$20625.00</b>
4995WES Deffered show revenues	
4300M - WORLD SHOW INCOME	
4303 Sponsor Gelding Incentive	
4304 Sponsor Heritage Grand	\$2500.00
4305 Sponsor Performance	
4306 Sponsor Halter Futurity	
4307 Sponsor Amateur	
4309 Sponsor AOTE	
4310W World NS Open Entry	\$40000.00
4311 World Show Fun Classes	
4312 World Amateur Entry	\$30000.00
4320W World NS Youth Entry	\$14000.00
4325 World futurity entry fee	\$3000.00
4330W World Late Entry	
4340W World Substitute/Late/Add	\$4000.00
4341 P2P/WS Hardship	\$10000.00
4350W World NS Stalls	\$95000.00
4355W World Horse Office Fee	\$12000.00
4357 World Qualify	
4360W World Commercial Exhibitor	\$1500.00
4370W World Shavings	
4380 World Drug Testing	\$8000.00
4391 World Catalog	\$6000.00
4393 World Webcam	\$3000.00
4395 World Show Results Cover	
4396 World BRD Alley Exhibitor	
4396W World Texas Event Fund	\$20000.00
4400W World Class Sponsor/Award Sponsor	\$15000.00
4422 World Center Ring	
4423 World Horse Sale	
4450W Misc. World Income	\$2000.00
4455 Duplicate Trophies	\$0.00
4995WLD Differed show revenues	
4380-WLD NS DRUG TESTING0	
WS Sponsor - Hospitality/Other	\$1200.00
<b>Total 4300M - WORLD SHOW INCOME</b>	<b>\$267200.00</b>
4301M - EASTERN REGIONAL INCOME	
4300E Eastern Amateur Entry	\$5000.00
4310E Eastern Open Entry	\$12000.00

Accounts	Budget totals
4320E Eastern Youth Entry	\$1800.00
4330E Eastern Late Entry	\$200.00
4340E Eastern Substitute	\$500.00
4345E Eastern Scratch Fee	
4350E Eastern Stalls	\$15000.00
4355E Eastern Horse Office Fee	\$3800.00
4360E Eastern Commercial Exhibit	
4370E Eastern Shavings	\$3200.00
4400E Eastern Award Sponsor	\$500.00
4450E Eastern Misc. Income	\$4000.00
4995EAS Deferred show revenues EAS	
<b>Total 4301M - EASTERN REGIONAL INCOME</b>	<b>\$46000.00</b>
4302M - CENTRAL REGIONALS INCOME	
4300C Central Amateur Entry	\$7000.00
4310C Central Open Entry	\$10000.00
4320C Central Youth Entry	\$3500.00
4330C Central Late Entry	\$300.00
4340C Central Sub/Add	\$250.00
4350C Central Stalls	\$16000.00
4355C Central Horse Office Fee	\$3500.00
4360C Central Commercial Exhibit	
4370C Central Shavings	\$3000.00
4400C Central Award Sponsor	\$1500.00
4450C Central Misc. Income	\$2000.00
<b>Total 4302M - CENTRAL REGIONALS INCOME</b>	<b>\$47050.00</b>
4303M - WESTERN REGIONALS INCOME	
4300 Western Amateur Entry	\$3000.00
4310 Western Open Entry	\$6000.00
4320 Western Youth Entry	\$900.00
4330 Western Late Entry	\$100.00
4340 Western Substitute	\$200.00
4345 Western Scratch Fee	
4350 Western Stalls	\$10000.00
4355 Western Office Fee	\$2000.00
4360 Western Commercial Exhibit	
4370 Western Shavings	
4400 Western Award Sponsor	\$7850.00
4450 Western Misc. Income	\$1500.00
<b>Total 4303M - WESTERN REGIONALS INCOME</b>	<b>\$31550.00</b>
4500 - MARKETING/PUBLICATION INCOME	
4260 MKT Corp Sponsors	
4500 Magazine Full Page B/W-CR	
4501 Magazine 1/2 PG B/W - CR	
4502 Magazine B&W Camera ready-1/3 p	
4503 Magazine B&W Camera Ready 1/4 p	
4520 Magazine Full PG B/W-NCR	
4521 Magazine 1/2PG B/W-NCR	
4522 Magazine B&W N/Camera ready-1/3	
4523 Magazine 1/4 PG B/W-NCR	
4524 Magazine Classified	
4525 Magazine Double Gate Fold	
4530 E-Magazine Front Cover	
4531 E-Magazine Back Cover	
4532 E-Magazine Inside Cover	
4533 E-Magazine Full Page Ad	
4534 E-Magazine1/2 PAGE	

Accounts	Budget totals
4535 E-Magazine Two Page	
4536 E-Magazine Design Work	
4537 E-Magazine Business Card	
4550 Magazine Color Accent	
4551 Magazine 2/3PG-CR	
4552 Magazine 2/3 PG-NCR	
4560 Magazine Color Classified	
4563 Magazine Color 1/4 page	
4565 Magazine Clear Separation	
4568 Magazine Color N/camera 1/2 pg	
4583 Magazine Ad Front Cover	
4585 Magazine Ad Back Cover	
4586 Magazine Ad Inside Cover	
4590 Magazine Online Link	
4594 Magazine Pick Up & Edit	
4596 Magazine Extra photos	
4597 Magazine Color Film Prov	
4600 Magazine US Subscription Revenue	
4610 Magazine	
4615 Magazine International Subscription	
4620 4620-Magazine Single Copy	
4630 Stallion Directory	
4650 Newsletter Income	
4693 Magazine Calendar	
4725 AMHA Web Site	\$500.00
4726 Website Photos	
4730 Promotional items	
4759AMA MISC Game/Prints/Pins	
8519HWM Magazine Business Cards	
4261 - Donation to Promotions	
<b>Total 4500 - MARKETING/PUBLICATION INCOME</b>	<b>\$500.00</b>
4750 - Amatuer/AOTE INCOME	
4751 Amateur Activity Fund	
4752a AOTE Declaration	
4756 Amateur Horse Sale	
4757AMA Amateur Stallion Auction	
4758AMA Amateur Trainers	
<b>Total 4750 - Amatuer/AOTE INCOME</b>	<b>\$0.00</b>
4754 - YOUTH INCOME	
4755 Youth Programs	
4760YTH 4760-Youth Scholarship Fund	
4920YTH Interest Income - Youth	
<b>Total 4754 - YOUTH INCOME</b>	<b>\$0.00</b>
4800M - FUTURITY INCOME	
4800FUT 4800-FUT Futurity nominated foals	
4830FUT 4830-FUT Performance Futurity	
4850FUT Grand Futurity	
4920FUT 4920-FUT Interest - Futurity acct	
4921FUT 4921-FUT Performance Futurity Earned Interest	
4800-FUT FUTR POST UTERO	
4800-FUT FUTR SUSTAINING 2Y	
4800-FUT FUTR WEANLING	
4800-FUT NATL FUTURITY	
4830-FUT PERFORMANCE/3YR DO	
4830-FUT PERFORMANCE/4YR DO	
4830-FUT PERFORMANCE/DR 1YR	

Accounts	Budget totals
4830-FUT PERFORMANCE/DR 2YR	
4830-FUT PERFORMANCE/DR 3MO	
4830-FUT PERFORMANCE/DR 3YR	
4830-FUT PERFORMANCE/DR 4 YR	
4830-FUT PERFORMANCE/DR 4MO	
4830-FUT PERFORMANCE/DR 6 MO	
4830-FUT PERFORMANCE/DR 8MO	
4830-FUT PERFORMANCE/HN 1YR	
4830-FUT PERFORMANCE/HN 2YR	
4830-FUT PERFORMANCE/HN 3MO	
4830-FUT PERFORMANCE/HN 3YR	
4830-FUT PERFORMANCE/HN 4MO	
4830-FUT PERFORMANCE/HN 6MO	
4830-FUT PERFORMANCE/HN 8MO	
4840-FUT STAKE 3YR COUNTRY	
4840-FUT STAKE 3YR SGLE DON	
4840-FUT STAKE 3YR SINGLE	
4840-FUT STAKE 4YR COUNTRY	
4840-FUT STAKE 4YR COUNTRY DON	
4840-FUT STAKE 4YR SGLE DON	
4840-FUT STAKE 4YR SINGLE	
4840-FUT STAKE GENERAL FUND	
4845-FUT WNLG SWEEPSTAKES	
<b>Total 4800M - FUTURITY INCOME</b>	<b>\$0.00</b>
Billable Expenditure Revenue	
Billable Expense Income	
Channel sales	
Discounts given	
DUPLICATE REG NMEM	
Earned Fund Revenue	
Fees Billed	
Other Primary Income	
PayPal Sales	
Sales of Product Income	
Sales of Product Revenue	
Services	
Ultimate Gelding Nomination	
Unapplied Cash Payment Income	
Uncategorized Income	
<b>Total Income</b>	<b>\$797325.00</b>
Cost of Goods Sold	
Channel adjustments	
PayPal adjustments	
<b>Total Channel adjustments</b>	<b>\$0.00</b>
Channel selling fees	
Cost of Goods Sold	
<b>Total Cost of Goods Sold</b>	<b>\$0.00</b>
Expense	
5000 World Show Expense	
8000WLD Advertising - World	\$1500.00
8100WLD Awards & trophies - WORLD	\$59000.00
8122WLD Heritage Prize Money Disbursement	\$2500.00
8150WLD Exhibitor Welcome Bags - WLD	
8151WLD World Show Supplies - Office	\$400.00
8155WLD WS Webcast Expense	\$13000.00
8160WLD World Show Technical	\$6000.00

Accounts	Budget totals
8165WLD World Show Security	\$3100.00
8220WLD Crew Concessions/ Food WLD	\$2000.00
8230WLD Decor & signs - WORLD	\$2500.00
8250 WLD, Equipment Rental	\$550.00
8250WLD Equipment rental - WORLD	
8255WLD Economic Impact Survey	\$500.00
8260WLD WLD Facility - WORLD	\$55200.00
8265 WLD Event Fund	
8266WLD Center Ring - World	\$3400.00
8270WLD Judges fee - WORLD	\$10000.00
8272WLD Judges Per Diem WLD	\$1000.00
8275WLD Judges expense - WORLD	\$3200.00
8276WLD Judges Cards WLD	
8277WLD Program Printing	\$8000.00
8280WLD Contract Labor - WORLD	\$19000.00
8281WLD Contract Labor Per Diem - WLD	\$2800.00
8282WLD Contract Labor Travel - WLD	\$6500.00
8285 World Show Hotel	\$19500.00
8290 WLD, Show Manager Fee	\$10000.00
8311WLD AMHA Staff Per Diem WLD	\$0.00
8312WLD AMHA Staff Travel WLD	\$400.00
8320WLD WLD Postage - WORLD	\$250.00
8321 Drug Testing World Show	\$2000.00
8357WLD Exhibitor Back Numbers - WLD	\$450.00
8372 WLD, Move In/ Move Out	\$750.00
8390 WLD, Other Expenses	\$3000.00
8391 World Show Pay To Play Payout	\$8900.00
8999AMA WLD Deferred show expenses	
<b>Total 5000 World Show Expense</b>	<b>\$245400.00</b>
5100 Eastern Regional Show Expense	
8000EAS Advertising - EAST	
8100EAS Awards & trophies - EAST	\$3000.00
8230EAS Decor & signs - EAST	\$0.00
8250EAS Equipment rental - EAST	
8260EAS Facility - EAST	\$22000.00
8270EAS Judges fee - EAST	\$1050.00
8272EAS Judges Per Diem EAS	\$90.00
8275EAS Judges expense - EAST	\$1300.00
8276EAS Judges Cards EAS	
8280EAS Contract Labor - EAST	\$5050.00
8281EAS Contract Labor Per Diem - EAS	\$700.00
8282EAS Contract Labor Travel - EAS	\$3000.00
8312EAS AMHA Staff Travel EAS	
EAS Other Expenses	\$200.00
Shavings - Eastern	\$3400.00
Show Manager Expenses - EAS	\$0.00
Show Manager Fee - EAS	
<b>Total 5100 Eastern Regional Show Expense</b>	<b>\$39790.00</b>
5200 Central Regional Show Expense	
8000CTL Advertising - CENTRAL	
8100CTL Awards & trophies - CENTRAL	\$4000.00
8230CTL Decor & signs - CENTRAL	\$0.00
8250CTL Equipment rental - CENTRAL	
8260CTL Facility - CENTRAL	\$13000.00
8270CTL Judges fee - CENTRAL	\$1050.00
8272CTL Judges Per Diem	\$90.00

Accounts	Budget totals
8275CTL Judges expense - CENTRAL	\$2000.00
8276CTL Judges Cards	
8280CTL Contract Labor - CENTRAL	\$5750.00
8281CTL Contract Labor Per Diem - CTL	\$750.00
8282CTL Contract Labor Travel - CTL	\$5500.00
8310CTL AMHA Staff Wages	
8311CTL AMHA Staff Per Diem	
8312CTL AMHA Staff Travel	\$300.00
CTL, OTHER EXPENSES	\$300.00
DO NOT USE Awards & trophies - CTL	
Judges Cards CEL	
Judges Per Diem - CTL	
<b>Total 5200 Central Regional Show Expense</b>	<b>\$32740.00</b>
5300 Western Regional Show Expense	
8000WES Advertisimg - WEST	
8100WES Awards & trophies - WEST	\$1500.00
8230WES Decor & signs - WEST	\$0.00
8250WES Equipment rental - WEST	
8260WES Facility - WEST	\$15000.00
8270WES Judges Fee - WEST	\$1050.00
8272WES Judges Per Diem WES	\$90.00
8275WES Judges expense - WEST	\$1700.00
8276WES Judges Cards WES	
8280WES Contract labor - WEST	\$5550.00
8281WES Contract Labor Per Diem - WES	\$600.00
8282WES Contract Labor Travel - WES	\$3500.00
8312WES AMHA Staff Travel WES	
8999WES Deferred show expenses WES	
Shavings - Western	\$0.00
WES Other Expenses	\$400.00
<b>Total 5300 Western Regional Show Expense</b>	<b>\$29390.00</b>
5500 Employee Related Expense	
5010 Salaries & Wages	\$204000.00
5100ITT ITT Payroll Taxes - ITT	
5100MEM MEM Payroll Taxes - MEM	
5100REG REG Payroll Taxes - REG	
5100SHO SHO Payroll Taxes - SHOW	
5101 Payroll Taxes	\$15000.00
5300BUS Retirement Plan	
6023-BUS, Travel Staff	\$200.00
BUS Health Insurance - BUS	\$12000.00
Office Parties - Meals	\$600.00
Payroll Expenses	\$4300.00
Staff Bonus	\$0.00
Staff Expense	\$0.00
<b>Total 5500 Employee Related Expense</b>	<b>\$236100.00</b>
6000 Professional Fees	
5500BUS Contract Services BUS	\$15200.00
6010 Accounting Expense	\$2000.00
6360 BUS, Legal Fees	
6360AMA Legal Fees	
Legal & Professional Fees	
<b>Total 6000 Professional Fees</b>	<b>\$17200.00</b>
6025 Bank Fees/Interest Expense	
6020 BUS Bank Fees	
6020AMA Bank Fees - AMA	



Accounts	Budget totals
6021 Credit card fees	\$16000.00
6350 Interest Expense	
PayPal Fees	\$1000.00
<b>Total 6025 Bank Fees/Interest Expense</b>	<b>\$17000.00</b>
6100 Awards/Show Expense	
8380SHO Open Honor Roll Buckles/Awards	\$0.00
Duplicate Awards & Trophies	\$0.00
<b>Total 6100 Awards/Show Expense</b>	<b>\$0.00</b>
6200 Publication/Marketing Expense	
6310 HWM Dues & Subscriptions	\$0.00
6312HWM Employee training	
6340MEM Web site expense	\$2000.00
6345 Newsletter expense	
6355 Mini Moolah Redeemed	
6370HWM HWM Postage - HWM	\$0.00
6370MEM Promotional Mailing Postage	
6370MKT MKT Postage - Marketing	
6375 Magazine Ad Design	
6376 E-Magazine Production	
8610 Breeders list printing	
8695CAL Calender	
8695MKT Calendar MKT	
8700MKT MKT Marketing & PR	\$3500.00
8735MKT Advertising/Publicity - MKT	
8737MKT Corp Sponsors expenses	
8745MKT Brochure printing - MKT	
6300-MKT - Promotional Items to sell	
Advertising	
<b>Total 6200 Publication/Marketing Expense</b>	<b>\$5500.00</b>
7100 Amateur Expense	
6370AMA 6370-AMA Postage - Amateur	
8000AMA Advertising AMA	
8355AMA Amateur World Show Expense	
8380AMA AMA Honor Roll Buckles/Awards	
8740AMA Farnam High Point Award	
8745AMA AMA Clinics - AMA	
8749AMA Amateur Awards	
8770AMA Honor Roll Certificates	
8771AMA AMA Reclassed Amateur expenses	
8771MEM MEM Reclassed Amateur expenses	
<b>Total 7100 Amateur Expense</b>	<b>\$0.00</b>
7200 Youth Expense	
5500YTH Contract Services YTH	
6370YTH YTH Postage - Youth	
6725YTH Allocated Expenses YTH	
8000YTH Advertising YTH	
8380YTH Honor Roll Buckles YTH	
8772YTH YTH Reclass YTH admin	
8999YTH Deferred show expenses YTH	
Youth Awards	
<b>Total 7200 Youth Expense</b>	<b>\$0.00</b>
7400 Licenced Officials Expense	
6370JUD JUD Postage - Judges	
6371 LOC Testing Software	\$1300.00
8400JUD 8400-JUD CBC Faciliator	
8401JUD 8401-JUD CBC Committee Expense	\$0.00

Accounts	Budget totals
8402JUD JUD CBC AMHA staff expense	
8403JUD CBC Materials/Supplies	\$0.00
8404JUD JUD CBC Hotel Expense	
8408JUD JUD CBC Registration Fee	
8412JUD Judges Awards & Trophies	\$300.00
8425JUD Judges Clinic Facility	
8430JUD Judges Clinic Facilitator	\$400.00
8431JUD Clinic Facilitator Travel/Food	
8433JUD Judges Clinic meals	
<b>Total 7400 Licenced Officials Expense</b>	<b>\$2000.00</b>
7500 Futurity Expense	
6020FUT Bank Fees - Futurity	
6800FUT Futurity Payout & Awards - Halter	
6801FUT Futurity Payout & Awards - Performance	
6808FUT FUT Performance Futurity expenses	
6809FUT FUT Futurity Expenses	
6812FUT Grand Futurity Payout	
6813FUT Grand Futurity Expenses	
8998FUT FUT Deferred Performance Futurity expenses	
8999FUT FUT Deferred expenses	
<b>Total 7500 Futurity Expense</b>	<b>\$0.00</b>
7600 Gelding Incentive Fund Expense	
6810GEL Gelding Incentive Payout & Awards	
8000GEL Advertising GEL	
8455GEL Gelding Incentive expense	
<b>Total 7600 Gelding Incentive Fund Expense</b>	<b>\$0.00</b>
7700 International Expense	
7710 MKT International Promotions	
8746MKT MKT International Marketing Grant	
8750MKT MKT USLGE Consultant Expense	\$3000.00
Judges Cards EUR	
USLGE Dues	\$6050.00
USLGE Travel Reimbursement	\$0.00
<b>Total 7700 International Expense</b>	<b>\$9050.00</b>
7800 Meeting/Election Expenses	
7050BOD BOD Presidents expense	
7070BOD BOD Other committees	
7085 Election Software	\$100.00
7300ANM ANM Annual Meeting - Facility	\$1500.00
7305ANM ANM Annual Meeting - Awards	\$1000.00
7310ANM ANM Annual Meeting - Staff Expenses	\$1000.00
7315ANM ANM Annual Meeting - Supplies	\$1000.00
7316ANM ANM Annual Meeting - Postage	
7317ANM ANM Banquet & Break Food	\$7000.00
7318ANM ANM Annual Meeting - Directors Reimbursement	
7320ANM ANM Show Rules Comm reimbursement	
7325ANM Annual Meeting - Staff Travel	\$500.00
<b>Total 7800 Meeting/Election Expenses</b>	<b>\$12100.00</b>
7900 Member & Registration Expense	
6310MEM Dues & SubscriptionsMEM	
8476MEM AMHA Membership Cards	
8600REG 8600-REG Genetic testing - REG	\$30000.00
8720MEM 8720-MEM Studbook on line	
8745MEM MEM AMHA Rule Book	\$2700.00
6375 - REG CERT	\$650.00
<b>Total 7900 Member &amp; Registration Expense</b>	<b>\$33350.00</b>

Accounts	Budget totals
8100 Tax Expense	
6400BUS BUS Property Taxes - BUS	\$11000.00
<b>Total 8100 Tax Expense</b>	<b>\$11000.00</b>
9100 Insurance Expense	
6330BUS Insurance - Business	\$46000.00
<b>Total 9100 Insurance Expense</b>	<b>\$46000.00</b>
9200 Computer Expenses	
6100BUS Computer Software	\$10000.00
6110BUS Computer hardware	\$1000.00
6112AMA ITT Computer maintenance	
6112BUS Computer maintenance BUS	\$16000.00
6115BUS Computer supplies	
7010ITT EXTERNAL STORAGE/BACKUP	
<b>Total 9200 Computer Expenses</b>	<b>\$27000.00</b>
9300 Dues & subscriptions	
6310AMA MEM Dues & subscriptions	
6310BUS Dues and subscriptions BUS	\$150.00
<b>Total 9300 Dues &amp; subscriptions</b>	<b>\$150.00</b>
9400 Office Equipment	
6320AMA BUS Equipment lease/rental	\$17000.00
<b>Total 9400 Office Equipment</b>	<b>\$17000.00</b>
9500 Utilities Expense	
6340AMA ITT Internet Access	
6340BUS Internet Access BUS	\$2400.00
6380 BUS Utilities	\$17500.00
6720 BUS Telephone	\$8000.00
<b>Total 9500 Utilities Expense</b>	<b>\$27900.00</b>
9600 Office Expense	
6370BUS BUS Postage - Business Office	\$8000.00
6370REG REG Postage - Registration	
6370SHO 6370-SHO Postage - Show	
6700BUS BUS Office Supplies - Business	\$7000.00
6750BUS Bad debt write off	
<b>Total 9600 Office Expense</b>	<b>\$15000.00</b>
9700 Repair & Maintenance Expense	
6500 BUS Repair/maintenance building	\$7000.00
<b>Total 9700 Repair &amp; Maintenance Expense</b>	<b>\$7000.00</b>
9800 Other Expenses	
DO NOT USE Uncategorized Expense	
<b>Total 9800 Other Expenses</b>	<b>\$0.00</b>
Ask Executive Director	
Channel expenses	
PayPal expense	
<b>Total Channel expenses</b>	<b>\$0.00</b>
DO NOT USE - Purchases	
DO NOT USE BUS Repair/maintenance building	
DO NOT USE BUS Telephonen	
Employee Reimbursement	
Futurity Payout & Awards - Halterter	
<b>Total Expense</b>	<b>\$830670.00</b>
Other Income	
Interest Earned	\$200.00
Late Fee Income	\$200.00
<b>Total Other Income</b>	<b>\$400.00</b>
Other Expense	
9900 Depreciation/Amortization	

Accounts	Budget totals
Reconciliation Discrepancies	
Total Other Expense	\$0.00
Total Net Income	\$-32945.00

Monday, November 17, 2025 at 4:33 PM CST